

A key goal of the Evergreen♦East Hills Vision Strategy (EEHVS) is to provide funding for the construction of Community Amenities intended to improve community livability. These potential amenities include open space and recreational facilities and a library expansion serving the local area.

The original Evergreen Visioning Process (EVP) Task Force discussed a list of potential amenities identified by staff and developed a recommendation for prioritizing the amenities to be funded by the project. The recommendations from the EVP Task Force were formally presented at the June 8th City Council EVP Study Session, including the list of recommended amenities described below. In combination with the proposed Transportation Infrastructure Investments, the total cost of delivery for these amenities is estimated to be \$235M.

The following lists also provide additional amenities that may be considered by the EEHVS Task Force for funding through the project, provided that the total cost of the recommended packaged does not exceed \$235M.

EVP TASK FORCE AMENITIES

At the conclusion of the Evergreen Visioning Process (EVP), the EVP Task Force had identified the following list of amenities for funding through the proposed new residential development. The total projected cost for construction of these amenities, in combination with the project's identified transportation investments, is \$235 million. The following amenities were included in the first draft of the EDP as Option #2.

A. Sports Fields on Legacy Site

Project Description: Construct three Little League fields on an approximately 12-acre site. Proposed configuration allows alternate use of two baseball fields as a soccer field. The project includes parking for 55 cars and a restroom/concession building. Project is consistent with City's adopted Greenprint Plan.

Project Location: East side of Yerba Buena Road. (Legacy Opportunity Site)

Estimated Cost: \$5.0M

B. Sports Facilities and Other Park Improvements on Berg Site

Project Description: Construct an approximately 5-acre sports facility including a senior baseball field and lighted soccer field as a combined use with a future school site. The project includes parking for 50 cars either on site as on-street parking and a restroom/concession building. Project is consistent with City's adopted Greenprint Plan.

Project Location: East side of Yerba Buena Road near Altia Avenue. (Berg Opportunity Site)

Estimated Cost: \$3.5M

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.

C. Lake Cunningham Regional Skate Park

Project Description: Construct a skate park on a currently vacant 3-acre site in the southeast corner of the Lake Cunningham Regional Park. The skate park will include approximately 50,000 square feet of skate area with both a bowl and street elements to allow for combined use by skaters, inline skaters, and bikers. The facility will include additional parking spaces, a building to house restrooms, concessions, lockers, showers, and a pro shop.

Project Location: Lake Cunningham Regional Park

Estimated Cost: \$6.3M (\$5.3M from EEHVS and \$1.0M from a State Grant)

D. Upper Silver Creek Trail

Project Description: Construct an approximately 0.5-mile segment of the Upper Silver Creek Trail to complete a missing gap between Yerba Buena Road and Hassler Parkway. Land is being transferred to the City in fulfillment of a PDO requirement for a separate project. EEHVS project provides funding for trail construction.

Project Location: Silver Creek Linear Park parallel to Old Silver Creek Road between Yerba Buena Road and Hassler Parkway.

Estimated Cost: \$2.2M

E. Fowler Creek Park Master Plan Phases II & III

Project Description: Construct an 8,000 sq ft. community center and a 25-meter by 25-yard swimming complex with changing rooms and a parking lot for 60 cars.

Project Location: Corner of Cortona Drive and Altia Avenue.

Estimated Cost: \$8.5M

Remarks: This project was originally identified in the Greenprint Plan prior to initiation of the EEHVS planning process. However PRNS staff does not recommend construction of both this facility and the proposed community center on the Arcadia Site (Amenity H). The latter is more centrally located to better serve the Evergreen•East Hills communities.

F. Open Space and Trail Connections (Upper Silver Creek)

Project Description: Construct trail along the foothills as part of the proposed Industrial Sites development. The trail will be connected to Fowler Creek Trail Corridor and Montgomery Hill Park.

Project Location: Along edge of foothills. (Industrial Opportunity Site)

Estimated Cost: \$4.3M

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.

G. Recreational Ice Skating Rink

Project Description: Construct an indoor ice skating rink with one ice sheet at a location within the Evergreen•East Hills area.

Project Location: TBD

Estimated Cost: TBD

H. Southeast Branch Library Expansion

Project Description: Expand the planned Southeast Branch Library by 11,000 square feet. The library is currently planned and funded for 12,000 square feet under the Branch Library Bond Measure. The proposed amenity expands the library to 23,000 square feet.

Project Location: Northeast corner of Yerba Buena and San Felipe roads. (Evergreen Valley Community College Opportunity Site)

Estimated Cost: \$4.0M

I. Community/Youth Center and Gym on Arcadia

Project Description: Construct a 70,000 square foot Multi-Service Community Center with gym, and parking for 100 to 200 cars on a 3-acre site.

Project Location: Southeast corner of the Arcadia property off of Quimby Rd. near Capitol Expressway.

Estimated Cost: \$30.0M

Remarks: This project is identified as community priority #2 in the West Evergreen SNI Plan. If this amenity is constructed, PRNS staff recommends adding the aquatics center on the Arcadia site (Amenity R) and consolidation of existing and proposed community centers by not constructing the proposed Fowler Creek Park Phases II and III (Amenity E) and by closing the existing Evergreen Community Center (see Amenity S) and the existing Hank Lopez Community Center (see Amenity CC) to address access, maintenance and staffing issues.

J. Yerba Buena / San Felipe Roads Improvements by Creek

Project Description: Construct improvements related to the Evergreen Park including landscaping, art, signage, a path connection to the pedestrian bridge, and installation of miscellaneous site furnishings.

Project Location: Southeast corner of the intersection of Yerba Buena and San Felipe Roads

Estimated Cost: \$0.7M (\$0.4M from EEHVS and \$0.3M other City funds)

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.

K. Adult Sports Complex on Arcadia

Project Description: Construct a lighted adult sports complex including two 300' foul lines softball fields and two 200' x 330' soccer fields on approximately 14 acres. The project also includes a group picnic area, parking for approximately 150 cars, a restroom/concession building and a maintenance building.

Project Location: Adjacent to the northeast corner of Quimby Road and Capitol Expressway. (Arcadia Opportunity Site)

Estimated Cost: \$4.3M

Remarks: This project is identified as community priorities #1 and #3 in the West Evergreen SNI Plan.

L. New Neighborhood Park – Industrial Site

Project Description: As part of the new residential project, the developer will construct and deliver to the City a 5-acre neighborhood park, consistent with the City's Parklands Dedication Ordinance (PDO). The park is not yet designed, but neighborhood parks typically include items such as a tot lot/playground, an open turf area, picnic tables with a BBQ area, pathways and landscaping.

Project Location: Location to be determined (Industrial Opportunity Site)

Estimated Cost: \$2.5M

M. New Neighborhood Park – Pleasant Hill

Project Description: As part of the new residential project, the developer will construct and deliver to the City a 5-acre neighborhood park, consistent with the City's Parklands Dedication Ordinance (PDO). The park is not yet designed, but neighborhood parks typically include items such as a tot lot/playground, an open turf area, picnic tables with a BBQ area, pathways and landscaping.

Project Location: Tully and White Roads (Pleasant Hills Golf Course Opportunity Site)

Estimated Cost: \$2.5M

STAFF RECOMMENDED AMENITIES

City staff prepared the following recommended modifications to the EVP Task Force amenity list to address maintenance and staffing issues and to maximize access to the amenities for all EEHVS area residents. The following amenities, along with amenities A, B, C, D, F, H, I, J, K, L and M (above) were included in the first draft of the EDP as Option #1 as a staff proposal. The total projected cost for the staff proposed amenity and transportation investment package was also \$235 million. The phasing of amenities in the staff recommended option also varies slightly from the EVP proposal (Option #2).

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.

N. Build-out Groesbeck Park

Project Description: Complete landscape improvements at the existing Groesbeck Park site. Improvements would be consistent with “orchard” scheme identified in the City’s adopted Greenprint plan.

Project Location: At the intersection of Cedardale Drive and Klein Road.

Estimated Cost: \$0.6M

O. Fowler Creek Park Improvements - Phase I Only

Project Description: Augment existing City funding to fully fund Phase I of the Fowler Creek Park project. Phase I includes landscaping, tennis courts, picnic area, open turf area, parking and restrooms/maintenance building. Construction plans for this project are currently under preparation.

Project Location: Corner of Cortona Drive and Altia Avenue.

Estimated Cost: \$6.0M (\$1.0M from EEHVS and \$5.0M from other sources)

P. Sports Facilities at August Boeger Jr. High/ Fernish Park

Project Description: Construct a joint use facility at August Boeger Jr. High and Fernish Park including two little league fields, a softball field, soccer fields, walkways, picnic areas, parking spaces, and a restroom/concession building.

Project Location: Near Marten and Flint Ave.

Estimated Cost: \$4.3M

Q. Lake Cunningham Park Improvements

Project Description: Provide additional funding to allow construction of improvements identified in the Lake Cunningham Master Plan. Improvements potentially include an emergency access road, an amphitheater, additional restrooms, park headquarters, food concession building and roadway improvements at the park entrance/exit.

Project Location: Lake Cunningham Regional Park

Estimated Cost: \$4.9 M (\$3.7M from EEHVS and \$1.2M from City Funds)

R. Aquatics Center on Arcadia

Project Description: Construct a 5-yard by 50-meter pool, a recreational/learning pool, a water spray area, and a locker room/concession building with parking for 100 cars on approximately 2-acres.

Project Location: Southeast corner of the Arcadia property adjacent to the proposed community center. (Arcadia Opportunity Site)

Estimated Cost: \$5.0 M

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.

Remarks: PRNS staff recommend construction of an aquatic center at the Arcadia site in place of the planned Fowler Creek facility (Amenity E) to address access, maintenance and staffing issues, plus this location better serves the overall community.

S. Evergreen Community Center Reuse as the Evergreen Library

Project Description: Convert the Evergreen Community Center into a local Library to serve the EEHVS area. The existing Community Center will be closed and activities consolidated at the new Arcadia Opportunity Site Community Center (Amenity I). The library at the converted Community Center will take the place of a new library on the Evergreen Community College Opportunity Site (Amenity H) but will include the proposed expansion to the size of the library. PRNS staff recommends this consolidation to address accessibility, maintenance and operation issues.

Project Location: South side of Yerba Buena Road, east of San Felipe Road.

Estimated Cost: \$ 2.0M

Grants to Schools or Neighborhood Park Improvements

The following possible amenity items were listed under a single heading in the draft EDP.

T. Neighborhood Park Improvements – Brigadoon Park

Project Description: Renovate existing park facilities.

Project Location: South side of Daniel Maloney Drive, east of Hurstglen Way.

Estimated Cost: \$2.8M

U. Neighborhood Park Improvements – Boggini Park

Project Description: Renovate existing park facilities.

Project Location: North side of Stevens Lane east of Millbrook Drive.

Estimated Cost: \$2.9M

V. Neighborhood Park Improvements – Evergreen Park

Project Description: Renovate existing park facilities.

Project Location: South side of Yerba Buena Road, east of San Felipe Road.

Estimated Cost: \$2.6M

W. Neighborhood Park Improvements - Hillview Park Renovation

Project Description: Upgrade existing park facilities.

Project Location: South side of Ocala Ave east of Adrian Way.

Estimated Cost: \$2.5M

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.

X. Neighborhood Park Improvements - Our Park Renovation

Project Description: Renovate existing park facilities.

Project Location: North side of Story Road west of Galahad Ave.

Estimated Cost: \$0.5M

Y. Neighborhood Park Improvements – Mt. Pleasant Park

Project Description: Renovate existing park facilities.

Project Location: Southwest corner of Aramis Drive and Park Pleasant Circle.

Estimated Cost: \$0.5M

Z. Neighborhood Park Improvements – Welch Park

Project Description: Renovate existing park facilities. Renovation of this park is included in the K.O.N.A. SNI Plan (Priority #7).

Project Location: Northwest corner of Clarice Drive and Huran Drive.

Estimated Cost: \$1.0M

ADDITIONAL POTENTIAL AMENITIES

The EEHVS Task Force may want to add the following potential amenities or other amenities to be determined by the Task Force for consideration as part of the EEHVS planning effort, provided that the total recommended package of transportation infrastructure improvements and community amenities does not exceed \$235M.

AA. Additional Tennis Courts

Project Description: Construct additional Tennis Courts in the EEHVS area. These courts will be constructed as part of the development of new park sites.

Project Location: TBD

Estimated Cost: TBD

BB. Falls Creek Park Improvements

Project Description: Develop a neighborhood park consisting of forested garden, pergola, picnic area, open turf, seating and a children's play area on a 1-acre site currently owned by the City. The site was acquired by the City through implementation of the Parklands Dedication Ordinance (PDO) but the City does not currently have adequate funding to construct park improvements on the site.

Project Location: Intersection of Bowery Lane and Metropolitan or the intersection Batten Way and Fall Creek Drive.

Estimated Cost: \$1.3M (\$ 0.8 from EEHVS and \$0.5M from City Funds)

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.

CC. Hank Lopez Community Center and Hillview Library Renovation

Project Description: Convert the old Hillview Library adjacent to the Hank Lopez Community Center into a Music/dance Facility and remodel the existing Hank Lopez Community Center without increasing square footage to either building.

Project Location: North side of Ocala Ave east of Adrian Way

Estimated Cost: \$.1.5M

Remarks: This project is included in the East Valley/680 Communities SNI Plan (Priority # 6) and is consistent with the Greenprint Plan policy for community centers. These facilities may be closed as City facilities due to lack of operational funds. The City may make these buildings available for rent to non-profit community organizations.

DD. Ocala Softball Fields

Project Description: The Alum Rock School District may consider their existing facility on Ocala Road as a surplus site. This funding allows the City to preserve the four existing lighted softball fields on the Ocala School Campus for community use and construct improvements to the site, including a restroom/concession building, parking, picnic facilities and enhanced field furniture.

Project Location: South side of Ocala Road between Capitol Expressway and White Road.

Estimated Cost: \$27.0M to purchase the Site and \$3.0M to upgrade the facilities

EE. PG&E Trail (Wenlock Trail)

Project Description: Construct an approximately 1.5-mile segment of a landscape trail under the PG&E Power Lines from Lake Cunningham to Story Road.

Project Location: PG&E Power lines easement between Lake Cunningham and Story Road

Estimated Cost: \$3.5M

Note: Estimates are based on 2005 dollar amounts and are based on preliminary project descriptions. Some estimates are broad approximations created for general budgeting purposes only. More precise estimates require completion of detailed engineering/architectural plans.